

CDFW Service Level Analysis Worksheet June 2019

We welcome your comments on CDFW's service level analysis, as part of the SBB project. Before completing this worksheet, please review CDFW's Service Based Budgeting webpage (https://www.wildlife.ca.gov/Budget/Service-Based-Budgeting) to learn more about the SBB process. Referencing CDFW's SBB "What We Do" Chart on the CDFW SBB website, choose a service area and an issue you would like to comment on. Specify and describe your observations in the space provided below. Once completed, please submit to <u>SBBinfo@wildlife.ca.gov</u>.

Perceived Area of Need (list service, program, sub-program, and task below, as applicable):

Service:	Program:
Sub-Program:	Task ID:

Please specify/describe:

Current perceived constraints/challenges (select as many categories as apply):

- a. Staff capacity (e.g., labor, management)
- b. Technology (e.g., systems, automation)
- c. Process (e.g., inefficiencies, duration, structural, accountability, transparency)
- d. Funding/Money (e.g., unfunded/underfunded mandate)
- e. Legal (e.g., legislative mandates, legal mandates, lawsuits)
- f. Environmental challenge (e.g., wildfire, climate)
- g. Facilities and equipment (e.g., buildings, vessels, lands)
- h. Other area (specify): ___

Please specify/describe:

What is the optimal/desired performance standard for the item you specified above? Please specify/describe below.

What is your justification for this desired performance standard? (select as many categories as apply):

- a. Environmental enhancement
- b. Public access and opportunities
- c. Industry standards and benchmarks
- d. Comparison to other state/federal agencies
- e. Greater ease and/or efficiency
- f. Legal or legislative mandate
- g. Financial impact/cost
- h. Personal/organizational preference
- i. Other (specify): ___

Please specify/describe:

Your input will be received by the CDFW SBB project team for review. If you have questions about this worksheet, please contact SBBinfo@wildlife.ca.gov.