

Management endowment for the Alton South Conservation Bank.

General Bank Management and Monitoring Activities	Unit	Unit Cost	No. of Units	Total Cost	Life (yrs)	Annual Cost
Element 1-1: CTS Aestivation Habitat						
CTS burrow assessment	hr.	\$ 50	2	\$ 100	2	\$ 50
CTS habitat monitoring	hr.	\$ 50	1	\$ 50	2	\$ 25
Element 1-2: <i>Lasthenia burkei</i>						
<i>Lasthenia burkei</i> population monitoring	hr.	\$ 50	2	\$ 100	1	\$ 100
Element 1-3: Constructed Vernal Pool						
Assess wetland hydrologic function	hr.	\$ 70	1	\$ 70	1	\$ 70
Wetland habitat monitoring	hr.	\$ 70	1	\$ 70	1	\$ 70
Element 1-4: Invasive Species						
Invasive species assessment	hr.	\$ 100	2	\$ 200	1	\$ 200
Invasive species eradication	hr.	\$ 100	5	\$ 500	5	\$ 100
Element 1-5: Vegetation Management and Enhancement						
Vegetation monitoring and management	hr.	\$ 100	14	\$ 1,400	1	\$1,400
Element 2-3: Trash and Trespass						
Trash/trespass monitoring	hr.	\$ 70	1	\$ 70	1	\$ 70
Trash removal/trespass repair	hr.	\$ 50	2	\$ 100	1	\$ 100
Element 2-4: Fire Control						
Fire control	hr.	\$ 50	2	\$ 100	1	\$ 100
Element 3-1: Fences and Gates						
Fence and gate repair	hr.	\$ 50	4	\$ 200	5	\$ 40
Fence replacement	lf	\$ 6	3570	\$ 21,420	20	\$ 1,071
Gate replacement	gate	\$ 500	1	\$ 500	20	\$ 25
Element 3-2: Other Infrastructure						
Other infrastructure repair	hr.	\$ 50	2	\$ 100	1	\$ 100
Element 4-1: Annual Report						
Report	hr.	\$ 50	4	\$ 200	1	\$ 200
Total						\$ 3721
Annual Capitalization Rate						2.2%
TOTAL ENDOWMENT						\$169,136