



## SERVICE BASED BUDGETING

### Project Team List

The Service Based Budgeting (SBB) project is governed by a team of CDFW executive leaders and is a collaborative effort of leaders and staff from across the Department. The Department is also working with a team of independent consultants from Deloitte, a leading management consulting firm with extensive credentials in projects of this kind.

#### Core Team

The Core Team is responsible for making project-level decisions, managing day-to-day project activities, driving the SBB model and process design, guiding the task catalogue development, and communicating project status and accomplishments with internal and external stakeholders.

##### Core Team Members

- Chuck Bonham, Director
- Valerie Termini, Acting Chief Deputy Director
- Gabe Tiffany, Deputy Director, Administration
- Stafford Lehr, Deputy Director, Wildlife and Fisheries Division
- Tom Lupo, Deputy Director, Data & Technology Division
- Nathan Voegeli, Attorney and Tribal Liaison (Project Manager)
- Whitney Albright, Climate Change Specialist (Project Lead)

#### Executive Working Group

The Executive Working Group is responsible for informing and advising project decisions, owning overall process management, communicating SBB information Department-wide, identifying subject matter experts for task and service level collection and analysis, and reviewing and validating Department-wide SBB data.

##### Executive Working Group Members

- Gabe Tiffany, Deputy Director, Administration
- Nathan Voegeli, Attorney and Tribal Liaison (Project Manager)
- Whitney Albright, Climate Change Specialist (Project Lead)
- Stephen Adams, IT Systems Branch Chief
- Nathaniel Arnold, Asst. Deputy Director, Law Enforcement Division
- Tina Bartlett, Regional Manager, Northern Region
- David Bess, Chief/Deputy Director, Law Enforcement Division

#### CDFW Mission Statement

*To manage California's diverse fish, wildlife, and plant resources, and the habitats upon which they depend, for their ecological values and for their use and enjoyment by the public.*



- Clark Blanchard, Asst. Deputy Director, Office of Communications, Education and Outreach, and Acting Deputy Director, Office of Legislative Affairs
- Erin Chappell, EPM, Nongame Program
- Chad Dibble, Deputy Director, Ecosystem Conservation Division
- Josh Grover, Acting Regional Manager, North Central Region
- Kari Lewis, Wildlife Branch Chief
- Melissa Miller-Henson, Acting Executive Director, Fish and Game Commission
- Dan Reagan, Asst. Deputy Director, Administration (Fiscal Operations)
- Kevin Shaffer, Fisheries Branch Chief
- Craig Shuman, Regional Manager, Marine Region
- Julie Vance, Regional Manager, Central Region
- Matt Wells, Manager, Grant Programs Policy Unit, Watershed Restoration Grants Branch
- Scott Wilson, EPM, Inland Deserts Region
- Julie Yamamoto, Asst. Deputy Administrator, OSPR

## Advisors

The SBB project is also advised by leaders in the following Department areas:

### Advisors

- Office of Communication, Education, and Outreach
- Operations Committee (Executive Leadership) / Joint Leadership Team
- Administrative Division
- Data & Technology Division
- Office of General Counsel
- Office of Legislative Affairs

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