



California Department of Fish and Wildlife Service Based Budgeting Project



In 2019, CDFW embarked upon a new approach to budgeting that aligns directly with its mission.

SBB Overview

SBB is a task-based review that describes all services needed to accomplish CDFW's mission and informs budget priorities.

SBB Basics:

- Task Based
- Labor Focused
- Organized by Service
- Annually Updated
- Task Justifications
- Service Level Data Analysis
- Operational Improvements
- Cost and Revenue Analysis

SBB Benefits

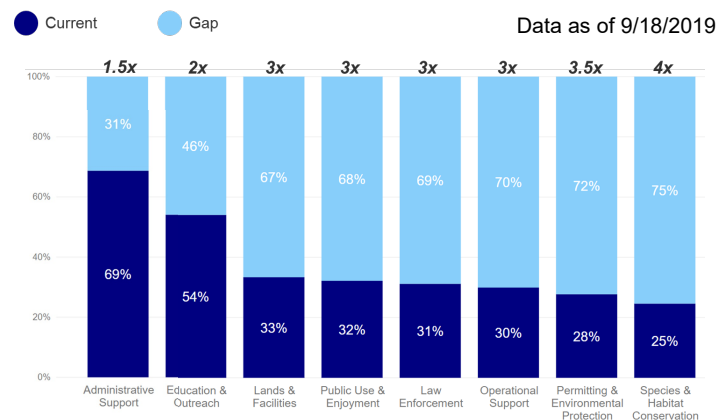
- ✓ Stakeholder Communication
- ✓ Information Consistency
- ✓ Increased Programmatic Understanding
- ✓ Data Driven Decisions
- ✓ Organizational Alignment
- ✓ Reporting Flexibility

Preliminary Data Analysis

CDFW completed its first-ever mission-to-current level preliminary data analysis for FY19-20.

To learn more and access detailed project documentation, visit CDFW's SBB webpage: www.wildlife.ca.gov/Budget/Service-Based-Budgeting

Services by percent of mission fulfilled by current state hours



A Look Ahead



Completion of the revenue analysis and integration of recommendations



Institutionalization of operational improvements and integration of SBB data in budget priorities



Finalization of the SBB data collection and visualization tool for streamlined data administration



Updated data analysis based on second year's data collection efforts

CDFW Mission Statement

To manage California's diverse fish, wildlife, and plant resources, and the habitats upon which they depend, for their ecological values and for their use and enjoyment by the public.

