California Department of Fish and Wildlife
Service Based Budgeting Project

In 2019, CDFW embarked upon a new approach to budgeting that aligns directly with its mission.

**SBB Overview**
SBB is a task-based review that describes all services needed to accomplish CDFW’s mission and informs budget priorities.

**SBB Basics:**
- Task Based
- Labor Focused
- Organized by Service
- Annually Updated
- Task Justifications

**SBB Benefits**
- Stakeholder Communication
- Information Consistency
- Increased Programmatic Understanding
- Data Driven Decisions
- Organizational Alignment
- Reporting Flexibility

**Preliminary Data Analysis**
CDFW completed its first-ever mission-to-current level preliminary data analysis for FY19-20.

**Services by percent of mission fulfilled by current state hours**

![Services by percent of mission fulfilled by current state hours](chart.png)

To learn more and access detailed project documentation, visit CDFW’s SBB webpage: [www.wildlife.ca.gov/Budget/Service-Based-Budgeting](http://www.wildlife.ca.gov/Budget/Service-Based-Budgeting)

**A Look Ahead**
- Completion of the revenue analysis and integration of recommendations
- Institutionalization of operational improvements and integration of SBB data in budget priorities
- Finalization of the SBB data collection and visualization tool for streamlined data administration
- Updated data analysis based on second year’s data collection efforts

**CDFW Mission Statement**
To manage California’s diverse fish, wildlife, and plant resources, and the habitats upon which they depend, for their ecological values and for their use and enjoyment by the public.