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CDFW SBB Public Communication February 5, 2019

From: CDFW Director

Subject: Service Based Budgeting Review

The California Department of Fish and Wildlife (CDFW) would like to inform you that as directed by the Legislature, driven by previous strategic visioning efforts, and building upon our previous budget evaluation efforts, CDFW is embarking upon a Service Based Budget (SBB) Review.

The Service Based Budgeting Review at CDFW

This project will identify and analyze the tasks needed to accomplish CDFW's Mission. The SBB review is not changing the tasks or activities that CDFW performs. Rather, it is an assessment that will assist CDFW in better describing its activities and the services it provides to the public. The results of this review will help inform future budgets based on staff time needed to complete these tasks. The SBB approach is task-based, labor-focused, and organized by CDFW's services to the public.

The SBB review is governed by a team of CDFW executive leaders and is a collaborative effort of managers and employees from across the Department working alongside independent consultants. This project is a long-term effort running through 2021, when the Service Based Budget Review Report is due to the Legislature.

As milestones are accomplished, internal and external stakeholders will be kept informed and we welcome feedback on this process. A public meeting will be scheduled and CDFW will be conducting outreach to stakeholders. In the meantime, please see the [Service Based Budgeting Webpage](#) on CDFW's website to learn more about the SBB review today.

Questions and Feedback

Please contact the Department at SBBinfo@wildlife.ca.gov with questions or feedback related to the SBB review.