



Upland Game Bird Account: P1880104

2018-19 Final Report

Statewide Apprentice Pheasant Hunt

**Grant Amount: \$27,168 amount disbursed for this grant = \$26,633.35**

California Waterfowl worked closely with five game bird clubs located in four regions in California. Through the program, CWA has expanded the participant list using upland game bird coupons for pheasant, chukar, and quail, promoted these opportunities through our website, newspapers, and social media pages, received and managed registrations, voucher drawing, and coordinated hunt plans with the hunters.

Task 1) Contact game bird clubs to ensure interest: Worked with five upland game bird clubs: Birds Landing, Hastings Island, Qual Point, Raahauge's, and Clear Creek Sporting Club.

Task 2) Develop registration page: Developed and collected registrations through [calwaterfowl.org](http://calwaterfowl.org)

Task 3-4) Create/collect materials for new hunter packets: Collected information that is helpful to the novice hunter including additional public land hunting opportunities and other apprentice hunts through DFW. Promoted the program through social media and paid advertising through Western Outdoor News.

Task 5). Conduct hunt program drawings: Conducted the drawing for 75 vouchers from 176 applications.

Region 1 – Northern (Clear Creek): 24 applications received.

Region 2 – North Central (Quail Point): 35 applications received

Region 3 – Bay-Delta (Birds Landing and Hastings Island): Birds Landing 50 applications received, Hastings Island 42 applications received

Region 6 – Inland Deserts (Raahauge's): 25 applications received

Task 6). Collect and mail materials: The hunter packets were not mailed during the grant. Rather, the packets were emailed to all 176 applicants.

Task 7-9). A total of 75 coupons were sent out to hunters who obtained a Hunter Education Certificate with the last three years. Each coupon was valid for two people with a value of \$150.

Region 1 – Northern (Clear Creek): 12 winners

Region 2 – North Central (Quail Point): 11 winners

Region 3 – Bay-Delta (Birds Landing and Hastings Island): Birds Landing 21 winners, Hastings Island 22 winners.

Region 6 – Inland Deserts (Raahauge's): 9 winners.

## **Quotes:**

“Enjoyed it so much that I signed up as a member there for the upcoming season. Thank you very much CWA.”

“It was awesome experience. Super friendly people and I learned a lot about how to hunt pheasant and chukar.”

“Very nice and the club was quite welcoming as well.”

“Had a blast!! Club personnel were great! Thank you CWA.”

“Fabulous experience. Hired a shooting coach after the class. Left for Arizona before I could use the certificate but asked at Birds Landing if my daughter could use it and they said yes. Very accommodating.”

“Great experience for new hunters.”

“I have now done many CWA hunts and recommend them to anyone especially people learning to hunt.”

## Itemized Budget / Expenditures

<b>Budget - Apprentice Upland Hunts</b>					<b>Budgeted</b>	<b>Actuals</b>
<b>PERSONNEL</b>						
Hunt Program Coordinator	155	hours	@	\$40.86	\$6,200.00	\$6,333.30
Asst. Hunt Program Coordinator	34	hours	@	\$24.00		\$816.00
Hunt Program Administrator	94	hours	@	\$20.00	\$2,550.00	\$1,880.00
Personnel Subtotal					\$8,750.00	\$9,029.30
Staff Benefits			@	33.00%	\$2,887.50	\$2,979.67
Temp Employee	13	hours	@	\$31.25		\$406.25
<b>Total Personnel</b>					<b>\$11,637.50</b>	<b>\$12,415.22</b>
<b>OPERATING EXPENSES:</b>						
2-person Bird Hunts	75	Lump Sum	@	\$150.00	\$11,250.00	\$11,250.00
Hunter Packets (printed, mailing)	0	Packets	@	0	\$1,250.00	\$0
Advertising			@		\$1,000.00	\$1,230
Travel/Mileage	0	Miles	@	\$0.57	\$401.25	\$0
<b>Total Operating Expenses</b>					<b>\$13,901.25</b>	<b>\$12,480.00</b>
DFW Paid Overhead (12,415.21 @ Indirect cost rate at 14%)				14.00%	\$1,629.25	\$1,738.13
<b>Total Project Costs</b>					<b>\$27,168.00</b>	<b>\$26,633.35</b>

**Request Amount \$26,633.35**