



## Wildlife Conservation Board

### Lower American River Conservancy Program Funding Summary

May 13, 2020

<b>GENERAL FUND (0001)</b>	<b>\$1,000,000.00</b>
Program Operations	(\$25,000.00)
<i>November 15, 2018 Board Meeting Allocation</i>	
Lower American River Natural Resources Management Plan	(500,000.00)
<i>February 26, 2020 Board Meeting Allocation</i>	
Discovery Park Picnic Shelters and Interpretation	(475,000.00)
Project Balance:	<b>\$0.00</b>
<b>THE CALIFORNIA DROUGHT, WATER, PARKS, CLIMATE, COASTAL PROTECTION, AND OUTDOOR ACCESS FOR ALL ACT OF 2018 (Proposition 68) (6088)</b>	<b>\$10,000,000.00</b>
Program Operations	(750,000.00)
<i>May 22, 2019 Board Meeting Allocation</i>	
Camp Pollock Site Improvements	(176,000.00)
<i>August 28, 2019 Board Meeting Allocation</i>	
American River Parking Lot	(499,000.00)
<i>February 26, 2020 Board Meeting Allocation</i>	
American River Ranch, Phase II	(367,231.00)
Effie Yeaw Nature Center Facilities Improvement Planning	(112,000.00)
Lower Cordova Creek Restoration Planning	(248,000.00)
Discovery Park Picnic Shelters and Interpretation	(467,000.00)
<i>Total Project Development</i>	
Blue Diamond Acquisition	(1,810,000.00)
Bushy Lake Conceptual Restoration Plan	(370,000.00)
Where Are We on the Parkway	(270,875.00)
<i>Contingency Fund for Approved Projects</i>	(500,000.00)
Project Unallocated Balance:	<b>\$4,429,894.00</b>