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CDFW Service Based Budgeting Project
Public Communication
December 18, 2020

From: Misty May Boring, SBB Process Analyst

Subject: Save the Date: CDFW Service Based Budgeting External Advisory Committee Project Update and Meeting

Dear CDFW SBB Stakeholders,

Thank you for your participation in the Service Based Budgeting (SBB) project. The SBB project team greatly appreciates your time and effort throughout this process. We would like to provide a brief project update and a save the date for the next SBB External Advisory Committee meeting.

Project Update

CDFW is on target to submit the final Service Based Budgeting report to the Legislature by January 15, 2021. This update will focus on the Operationalize Phase of the SBB review. The Operationalize Phase focused on the institutionalization of SBB at CDFW. Progress includes the development of a data collection and tracking system, refined revenue analyses methodologies, and a process for identifying improvement actions. CDFW also completed its second annual current level data collection effort and will provide the latest preliminary gap analysis information for fiscal year 2019-20.

Save the Date

CDFW will be hosting an SBB External Advisory Committee meeting to share this SBB Operationalize phase project update. The meeting will be held on January 8, 2021 via Microsoft Teams.

This meeting will be open to the public and the meeting agenda will be posted on the [CDFW SBB webpage](#) no later than Tuesday December 29, 2020.

Thank you again for your continued engagement and for being part of this effort.

Questions and Feedback

Please do not hesitate to contact CDFW at SBBinfo@wildlife.ca.gov with questions or feedback related to the SBB project. Stay up to date on the latest project updates by visiting the [CDFW SBB webpage](#).