



State of California – Natural Resources Agency
DEPARTMENT OF FISH AND WILDLIFE
Director's Office
P.O. Box 944209
Sacramento, CA 94244-2090
wildlife.ca.gov

GAVIN NEWSOM, Governor
CHARLTON H. BONHAM, Director



CDFW Service Based Budgeting Project
Public Communication
January 6, 2021

From: Misty May Boring, SBB Process Analyst

Subject: Delay of CDFW Service Based Budgeting External Advisory Committee Project Update and Meeting

Dear CDFW SBB Stakeholders,

Thank you for your interest and continued participation in the Service Based Budgeting (SBB) project. The Department of Fish and Wildlife greatly appreciates your time and effort throughout the SBB process. **Unfortunately, we need to delay the meeting planned for Friday, January 8, 2021, and will be rescheduling to a later date.** The rescheduled meeting will be held after the release of the Governor's proposed budget and submission of the SBB final report to the Legislature. We apologize for the change in schedule; however, this change will afford our stakeholders an opportunity to review the final report prior to the meeting.

Project Update

This External Advisory Committee meeting will provide an update on the Operational Phase of the SBB project. The Operational Phase focused on the department's investment in the SBB program, including the addition of an SBB process analyst to support the institutionalization of SBB as a regular program at CDFW. Progress during this phase includes the development of a data collection and tracking system, refined methodologies for revenue analysis, and a process for identifying opportunities for operational improvement. CDFW also completed its second annual current level data collection effort and will provide the latest preliminary gap analysis information for fiscal year 2019-20.

Questions and Feedback

Please do not hesitate to contact the Department at SBBinfo@wildlife.ca.gov with questions or feedback related to the SBB project. Stay up to date on the latest project updates by visiting the [CDFW SBB webpage](#).