

**California State Lands Commission  
Budget Presentation to the  
TECHNICAL ADVISORY COMMITTEE  
September 28, 2021**

**Table 1. OSPAF Historical Fund Data**

Fiscal Year	Appropriation	Expenditures	Savings	Usage %
MRMD	\$ 5,498,000	5,498,000		100
MEPD	8,674,000	7,480,000	1,194,000	86.2
<b>2017-18</b>	<b>14,172,000</b>	<b>12,978,000</b>	1,194,000	91.6
MRMD	5,554,000	5,451,000	103,000	98.1
MEPD	8,592,000	8,493,000	99,000	98.8
<b>2018-19</b>	<b>14,146,000</b>	<b>13,944,000</b>	202,000	98.6
MRMD	5,966,000	4,891,000	1,075,000	82.0
MEPD	9,249,000	7,731,000	1,518,000	83.6
<b>2019-20</b>	<b>15,215,000</b>	<b>12,622,000</b>	2,593,000	83.0
MRMD	5,442,000	3,337,000	2,105,000	61.3
MEPD	8,600,000	7,552,000	1,048,000	87.8
<b>2020-21</b>	<b>14,042,000</b>	<b>10,889,000</b>	3,153,000	77.5
MRMD	5,987,000			
MEPD	9,268,000			
<b>2021-22</b>	<b>15,255,000</b>			

**Table 2. OSPAF PYs**

OSPAF	19-20	20-21	21-22
<b>OSPAF PYs</b>	<b>92.9</b>	<b>92.9</b>	<b>92.9</b>
MRMD	28.3	28.3	28.3
MEPD	64.6	64.6	64.6
State Lands Commission			