



## Lower American River Conservancy Program Project Updates

Project Name: *Cal Expo and Woodlake Crossing Planning*

Grantee: *Sacramento County Department of Regional Parks*

WCB Grant Amount: *\$149,400*

Planning or Implementation Grant: *Planning*

Grant Term: *12/23/2021 to 6/30/2023*

*Brief Project Summary: To reconnect user unpaved trails and maintenance access between the Cal Expo Area and the Woodlake Area within the American River Parkway by providing a crossing over a storm water runoff channel to replace a culvert crossing that washed out during high flows in 2017-18. Additionally, the project includes enhancing the degraded riparian and aquatic habitat within and adjacent to the storm water channel, as well as improving water quality in the channel before it enters the American River.*

Deliverables Status:

- *Project Management: 5% (100% estimated by June 1, 2023)*
- *Outreach and Technical Review: 5% (100% estimated by June 1, 2023)*
- *Trail Crossing Surveys, Designs, and Specifications: 5% (100% estimated by June 1, 2023)*
- *Habitat Restoration Surveys, Design, and Specifications: 0% (100% estimated by June 1, 2023)*
- *Environmental Compliance and Permitting: 0% (100% estimated by June 1, 2023)*

*Upcoming Work: Establishing the design team for the crossing and the habitat restoration, conducting surveys, developing plans, and starting the process of obtaining environmental compliance and permits.*

Is the project on track for completing by end of grant term? *Yes*

*Describe any significant delays, oversights, or shortfalls with the project: Due to staffing shortages at the County, the timeline to complete the project is very tight. Additionally, the estimated costs to provide habitat restoration surveys, designs, and specifications, as well as environmental compliance and permitting was likely underestimated.*

Will a time extension request be needed? *No*

Will a funding augmentation be needed? *No*