



Lower American River Conservancy Program Project Updates

Project Name: *Camp Pollock Site Improvement*

Grantee: *Sacramento Valley Conservancy (SVC)*

WCB Grant Amount: *\$176,000*

Planning or Implementation Grant: *Implementation*

Grant Term: *5/22/2019 to 3/15/2022*

Brief Project Summary: Site improvements to expand public access, learning opportunities, and implement water-efficient landscaping at the 11-acre site on the American River. Improvements include installing ADA compliant paths and gathering area, improving dirt lot to gravel, installation of garden beds planted with native species and supplemental irrigation system, installation of interpretive panels, and decommissioning of unnecessary structures.

Deliverables Status:

- Improvements include installing 45,300 sq. ft. of ADA compliant paths and gathering areas - 98% complete, anticipated completion by August 15, 2022.*
- Improving 15,150 sq. ft. of dirt lot to gravel - 100% complete*
- Installation of garden beds planted with native species and supplemental irrigation system - 90% complete, anticipated completion by fall 2022*
- Installation of interpretive panels - 100% complete*
- Decommissioning of unnecessary structures - 100% complete*

Upcoming Work: SVC will focus on making repairs to DG paths. Replace 4 sections of Bender Board and stakes which have been damaged in the settling of material and re-compact material. This work will be complete between July 15 and August 15, 2022.

All garden beds and irrigation have been installed. SVC has planted 4 of the 5 garden beds. Additional plantings are needed in the 4th bed and bed #5 needs to be planted. Native plants have the best success establishing in late fall, winter, and early spring. The remaining plants will be procured mid-September with the goal to plant in October. Anticipating rainfall will start in October, the planting project will be complete by October 31, 2022.

To meet the project dedication requirement, SVC has signed an agreement with the interpretive panel design company to create a special "Camp Pollock - History and legacy of Stewardship" interpretive panel which include information about the improvement project. The sign will include the WCB and Prop 68 logos. Sign design should be complete by August 15, 2022. Sign production will take about 60 days. Final product is anticipated to be installed by October 31, 2022.

Is the project on track for completing by end of grant term? *WCB funds have been exhausted. Remaining work to be funded with non-WCB cost share. Project close out will occur by end of 2022.*

Describe any significant delays, oversights, or shortfalls with the project: *Significant trail work delays were a result of covid-19 exposures and cases amongst the contractor's staff, as well as supply related delays in material procurement and delivery. The Contractor and Sacramento Regional Conservation Corps crew did not work effectively together. At the end of 2021 the Contractor, Coast Landscape, dissolved and the project was completed by Brightview.*

Native plants were to be installed between the last frost and end of Spring, 2022. Several pre-scheduled student intern plant installation days were put on hold after students witnessed a tasing incident located just outside of the gates at Camp Pollock while loading-up after a workday. Subsequent to changes to the Spring 2022 planting schedule, the availability and viability of success in the early Summer created unfavorable planting conditions. The final native plants will be installed in the fall.

Covid 19 related supply chain disruptions and inflation caused project completion delays and budget shortfalls across the entire project.

Will a time extension request be needed? *No*

Will a funding augmentation be needed? *No*