**BUDGET DETAIL TABLE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Line Item** | **Federal** | **Funds match** | **In-kind**  **match** | **Grand Total** |
| *Salaries and benefits* |  |  |  |  |
| ACME director | $ 3,600.00 | $ 1,400.00 |  | $ 5,000.00 |
| ACME Rare plant biol | $ 22,000.00 | $ 14,000.00 |  | $ 36,000.00 |
| ACME systematist | $ 21,375.00 | $ 15,325.00 |  | $ 36,700.00 |
| ACME horticulturalist | $ 4,300.00 | $ 2,150.00 |  | $ 6,450.00 |
| ACME hort tech | $ 6,775.00 | $ 6,775.00 |  | $ 13,550.00 |
| ACME tech @$35 | $ 8,000.00 | $ 6,750.00 |  | $ 14,750.00 |
| ACME tech @ $21.5 | $ 40,248.00 |  |  | $ 40,248.00 |
| ACME dry lab volunteer |  |  | $ 9,000.00 | $ 9,000.00 |
| ACME GH volunteer |  |  | $ 5,000.00 | $ 5,000.00 |
| ACME benefits | $ 24,531.00 | $ 12,992.00 |  | $ 37,523.00 |
| ***ACME salary and benefit total*** | ***$ 130,829.00*** | ***$ 59,392.00*** | ***$ 14,000.00*** | ***$ 204,221.00*** |
| Minor Equipment | $ 400.00 |  |  | $ 400.00 |
| Materials and Supplies | $ 17,800.00 |  |  | $ 17,800.00 |
| Travel | $ 6,165.00 |  |  | $ 6,165.00 |
|  |  |  |  |  |
| ACME direct costs | $ 155,194.00 |  |  |  |
| ACME indirect costs (10%) | $ 15,519.00 |  |  |  |
| **ACME Total** | **$ 170,713.00** | **$ 59,392.00** | **$ 14,000.00** | **$ 244,105.00** |
|  | | | | |
| ***Anticipated* Sub-recipients** | | | | |
| **USGS** |  |  |  |  |
| USGS direct costs | $ 44,866.00 |  |  | $ 44,866.00 |
| USGS indirect costs (51.25%) | $ 22,994.00 |  |  | $ 22,994.00 |
| **USGS Total** | **$ 67,860.00** |  |  | **$ 67,860.00** |
|  | | | | |
| **GRAND TOTAL $ 238,537.00 $ 59,392.00 $ 14,000.00 $ 311,965.00** | | | | |