

**A Report to the  
Torch Platform/Irene Oil Spill Trustee  
Council  
Seabird Protection Network (SPN)  
Point Sur to Point Mugu  
Year 3 (Phase Three) Accomplishments**

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Prepared By:  
Brady Owens, BLM's Seabird Protection Network Coordinator  
Point Sur to Point Mugu

## **PROGRAM MANAGER PHASE THREE - ADMINISTRATION**

The Bureau of Land Management (BLM) Manager for the Seabird Colony Enhancement Program will accomplish the following tasks in Phase Three:

### **Represent the BLM in meetings with the Trustee Council;**

The BLM was represented throughout the majority of Phase III by Eric Morgan; however, in October Brady Owens was delegated the tasks associated with acting as the Manager for the Seabird Colony Enhancement Program.

### **Continue to develop and enhance the Seabird Colony Enhancement Program and its three components: Seabird and Human Disturbances Monitoring, Coordinated Law Enforcement and Management, and Information and Outreach;**

The Manager has met with the working groups to address concerns going with their project going forward. These discussions yielded ideas with respect to possible funding vectors such as grants and project based funding from federal and state agencies. Additional meetings between Sage Tezak and the manager were held to ensure that there is a “Phase VI”, and define what the future design of the Seabird Protection Network Pt. Sur to Pt. Mugu may be.

### **Implement guidance from the Trustee Council for the Seabird Colony Enhancement Program;**

Guidance from the Trustee Council for the Seabird Colony Enhancement Program was handed down by the Manager to the working groups. The Manager also ensured that the funds from the Trustee Council were used as allocated.

### **Coordinate with, support, and potentially expand the Seabird and Human Disturbance team;**

The Manager coordinated with the Seabird and Human Disturbance team to brain storm additional funding vectors, and coordinated the use of \$10,000 of BLM funds to support the Morro Coast Audubon citizen science program.

### **Coordinate with, and support, the Coordinated Law Enforcement and Management team;**

The Manager coordinated with the Coordinated Law Enforcement and Management team to identify core obstacles impeding direct action and enforcement to reduce seabird disturbances, resulting in a new communications model to be proposed in the Phase IV Scope of Work.

### **Coordinate with, and support, the Information and Outreach team;**

The Manager has met with the Information and Outreach team to address needs and concerns.

**Oversee the work and progress of the three teams/coordinators for conformity with Trustee Council direction;**

Through regular communication with the three team leads, the Manager has ensured that each team was working within the confines of the direction given by the Trustee Council.

**Oversee production of semi-annual accomplishment and accounting reports of the Program to the Trustee Council as specified in the Section Reporting to the Torch/Platform Irene Trustee Council.**

The manager produced a semi-annual accounting report that was submitted to the Torch/Platform Irene Trustee Council, but did not complete an accomplishment report.

**Prepare expenditure tracking reports for the project to ensure that funds are expended in a prudent manner for implementation of the program.**

A mid-year financial report was generated and presented to the Trustee Council by the Manager.

**Organize and oversee a coordination meeting with the Torch Trustee Council, Torch Team Leaders, and available Working Group Members to review the results of Phase One through Phase Three projects to determine if modifications/additions/deletions to the program should be implemented.**

This deliverable has not been completed.

## **Seabird and Human Disturbances Monitoring – Deliverables Year 3**

During the year extending from April 1, 2013 to March 31, 2014, Point Blue Conservation Science (Point Blue) completed the monitoring component of Phase III for the Point Sur to Point Mugu (PSPM) chapter of the Seabird Protection Network (SPN). The majority of the work completed dealt directly with monitoring seabird populations and human-caused disturbance to these populations. However, Point Blue also worked closely with the PSPM outreach and law enforcement groups, especially in the Shell Beach area. Finally, Point Blue worked closely with the Bodega Head to Point Sur (BHPS) SPN chapter in their efforts to protect seabirds along the central coast and educate San Francisco Bay Area user groups about human-caused disturbance to wildlife. A listing of deliverables and the status of each item is as follows:

### **Deliverable- Biological/Disturbance Monitoring Tasks and Deliverables**

Point Blue developed methods for and conducted an analysis of central coast seabird sites to be considered for a potential proposal to establish Special Closures under the Marine Life Protection Act. The analysis indexed each site's importance to seabird populations and each site's vulnerability to human activities. The analysis was presented to the BHPS SPN chapter which is currently determining whether to move forward with the proposal.

Point Blue completed a third year of baseline monitoring at four sites: Shell Beach, PG&E Trail, Montaña de Oro, and Estero Bluffs. Point Blue collected data on 1) population size and distribution, 2) roost utilization, 3) breeding productivity. These data are currently being summarized for the 2013 annual report, which has been delayed due to staffing issues.

### **Surveillance Tasks and Deliverables**

Point Blue completed a third year of baseline monitoring of rates of human-caused disturbance at four sites: Shell Beach, PG&E Trail, Montaña de Oro, and Estero Bluffs. These data are currently being summarized for the 2013 annual report. This report will also contain the data from the Morro Coast Audubon citizen science program.

Point Blue has reached out to Cal Poly faculty in order to find volunteers among their students; however, the timing of the academic year does not lend itself to seabird monitoring. This resulted in Point Blue being unable to find any student volunteers.

Point Blue worked with Morro Coast Audubon to establish a citizen science program to monitor seabirds at Estero Bluffs and Montaña de Oro. Work included hosting an initial meeting with volunteers to gauge interest and needs, developing protocols for use by citizen scientists, and hosting training workshops for the Estero Bluffs and Montana de Oro sites. Efforts have not yielded enough monitoring volunteers to implement a citizen science program for the Shell Beach area.

Point Blue completed data entry, quality assurance and quality control on all data collected by Point Blue and Morro Coast volunteers.

### **Disturbance Related Outreach and Law Enforcement Tasks and Deliverables**

Point Blue worked with the BLM Law Enforcement group to address issues with the Seaweed Express and Stingray charter boats.

Point Blue presented Year 1 results of the citizen science monitoring project during a special session on citizen science at the Western Section of The Wildlife Society conference in January. The presentation was well received and was the only presentation in the session that was able to compare citizen science data to data collected by biologists. A pdf of the presentation is attached.

Point Blue worked with the PSPM Outreach Team throughout the year to develop outreach products and plan a workshop for local kayak groups to be hosted in Avila Beach in April. Point Blue will present information on protecting seabirds as well as our data summaries for the Shell Beach area during the workshop.

Point Blue contributed data to and attended a workshop on seabird disturbance hosted by the BHPS SPN chapter. The workshop was well attended by scientists, resource managers, and coastal user groups.

The mid-season and end of season reports for 2013 were not filed as indicated in the Phase III Scope of Work.

## **Coordinated Enforcement and Management – Deliverables Year 3**

Since January of 2011, Chief Ranger Brian Martin of the Hollister Field Office has been the lead for the Coordinated Enforcement and Management component of this project.

A listing of deliverables and the status of each item is as follows:

**Coordinate Law Enforcement Working Group with law enforcement agencies and officers in the project area as part the Seabird Colony Enhancement Program to focus patrol, enforcement, and reporting actions and improve the exchange of information about disturbance threats. The Law Enforcement Working Group will meet at least once annually by itself and at least once annually with the entire Network team (i.e. Law Enforcement, Outreach and Education, Biological and Human Disturbance Monitoring components).**

The Law Enforcement Working Group meets quarterly to address issues related to disturbance threats on an ongoing basis through the already established Law Enforcement Technical Advisory Committee (LTAC) meeting for the area law enforcement community.

**Develop and produce, with the assistance of the Information and Outreach Working Group, a Quick-Reference brochure for distribution to law enforcement officers and agencies within the project area. The brochure will provide information on colony locations, disturbance threats, applicable laws, and reporting procedures in a compact and easily carried form, allowing officers less familiar with seabird issues to effectively respond and report disturbances. Techniques for patrol that avoid increased disturbance will also be included in this brochure.**

After cooperative work between the Coordinated Enforcement and Management team and the Information and Outreach team, it was determined that there were insufficient enforceable laws related to seabirds at this time to justify the production of a brochure.

**Hold at least two meetings of the Law Enforcement Working Group (i.e. one meeting is with the working group, and one meeting includes the entire Network team).**

The Law Enforcement Working Group has exceeded this requirement by using the quarterly LTAC meetings as vessels for interagency exchanges of information and ideas.

**Develop a reporting protocol for law enforcement actions related to disturbance events so that such actions can more accurately be tracked, tabulated, and used to re-focus patrol efforts.**

The Coordinated Enforcement and Management Working Group developed a disturbance reporting form that is routed through a BLM email address developed for the purpose of accomplishing this deliverable.

**Administer multi-day patrols prior to breeding season of known colony sites in the project area by Law Enforcement Working Group leads. This patrol will focus on identifying potential threats, access points and barriers, and building relationships with other law enforcement agencies and officers within the project area.**

The BLM Law Enforcement team did the appropriate outreach to California Department of Fish and Wildlife in order to secure approval for boat patrols. All necessary approvals have been obtained.

**Identify concerns and issues of partner law enforcement agencies in relation to seabird protection measures to avert human disturbances.**

The Law Enforcement Working Group has identified that scarcity of personnel and funding is the greatest concern of partner law enforcement agencies in regard to seabird protection measures to avert human disturbances.

The lack of Federal statutes which grant the authority to cite perpetrators of seabird disturbance is an obstacle for land-based Federal law enforcement outside of National Marine Sanctuary boundaries.

**Conduct land and water based patrols of colony sites with a focus on sites with known disturbance while remaining inclusive of all identified sites within the project area. Agencies managing land adjacent to or containing colonies will also be encouraged to increase patrols during the breeding season. Law Enforcement Working Group members will develop a plan for the optimal number of patrols for different sites, but will include, at a minimum during the breeding season, 2 day-long patrols per month by the Law Enforcement Working Group leads or agency designees, focusing on both interdicting colony disturbances and encouraging cooperating agencies to conduct patrol.**

The Law Enforcement Working Group leads conducted the mandated patrols during the breeding season, and have forged a relationship with the United States Coast Guard Auxiliary to conduct aircraft based patrols within the project area.

**Add a water-based patrol presence to interdict colony disturbance by recreational and commercial craft. Water-based patrols will be conducted both through the assistance of California Department of Fish & Game and their motorized boats and, if approved, through the use of zodiac patrol. Law Enforcement Working Group leads will develop a patrol plan for use of kayaks that ensures appropriate safety measures.**

The BLM Law Enforcement team did the appropriate outreach to California Department of Fish and Wildlife in order to secure approval for motorized boat patrols. All necessary approvals have been obtained.

A day-long patrol aboard NOAA's R4107 was planned to take place on December 19, 2013; however, the patrol was cancelled due to weather.

Law Enforcement did not assist with any aspects of the Seabird Steward Surveillance Program.



## **Information and Outreach – Deliverables Year 3**

### **Information and Outreach - Deliverables in Year 3**

Cara O'Brien of California State Parks led the Information and Outreach efforts through the BLM award of \$75,000 in cooperative agreement to California State Parks (May 21, 2013). Work began with this funding on July 1, 2013 and will continue through June 30, 2014.

A listing of deliverables and the status of each item follows:

**Deliverable - Hold at least two meetings of the Information and Outreach Working Group (i.e. one meeting is with the working group, and one meeting includes the entire Network team).**

The Information and Outreach Working Group met 3 times on July 11, 2013, November 7, 2013, and March 6, 2014 to obtain advice from government agencies and other experts in regard to messages and media appropriate to reaching targeted groups of ocean and coast users.

**Deliverable - Continue coordination with the Seabird Protection Network staff at Gulf of the Farallones National Marine Sanctuary on joint outreach products and newsletters.**

Sage Tezak and/or Mai Maheigan were consulted 8/12/13 (Network Hub Meeting), 10/29/13, and 2/20/14, by phone and with follow-up emails regarding continued coordination with the Seabird Protection Network staff at Gulf of the Farallones National Marine Sanctuary on joint outreach products and newsletters. Cara O'Brien attended the GOF's hosted Waterbird Disturbance Symposium on 7/27/13.

**Deliverable - Assess information from the Network's other programs to guide development of information and outreach concerning seabirds for targeted ocean and coastal users in the Program Area.**

July 2013 Cara O'Brien spoke with Peter Fonken to find out how LE enforcement efforts in the Shell Beach Area were proceeding and if the MBTA was able to give them grounds for enforcement of disturbance.

7/11/13 during the Outreach/Education Working Group Meeting and in various other emails and phone conversations, Dan Robinette and Julie Howar of Point Blue Conservation Science advised Outreach on most effective outreach strategies and outcome of Phase 3 monitoring and citizen science. Cara met with Jim Weigand to discuss continued efforts of citizen science and outreach by Audubon and potential for future funding past Year 5.

8/26/13 Shell Beach site meeting to look at highest disturbance sites and discuss outreach possibilities for reducing disturbance with Eric Morgan, Brady Owens, and Julie Howar.

**Deliverable - Update and follow through with the South Central Coast Information and Outreach Plan for the Program Area to targeted groups in response to the baseline analysis of seabird populations and human disturbances, using advice from the Seabird Protection Network, the Working Group, and the Trustee Council.**

8/14/13 Phone meeting with Dan Robinette to discuss Central Coast Kayak in Shell Beach and how and where to address kayak disturbance. Brainstorm ideas for a Seabird Disturbance Workshop in March 2014.

10/16/13 Drop off SPN brochures and field guides to re-stock the Morro Bay Natural History Museum racks and wildlife viewing display.

10/19/13 Distribute SPN brochures at the Friends of the Elephant Seal Docent Training.

10/23/13 Meet with Francesca Henderson of Central Coast Aquarium to plan November Seabird Month activities and exhibit for the aquarium and to talk about plans for a new permanent seabird exhibit. Francesca offered the aquarium as a location for the April 2014 Seabird Symposium. Discuss plans to work together to decrease disturbance to wildlife by including seabird, marine mammal, and tidepool protection messages on the local tourist channel viewed by visitors to the area.

The Coastal Discovery Center in Hearst San Simeon State Park has had the completed SPN seabird exhibit for approximately one year. The center has an annual visitation of 10,000.

The Morro Bay Museum of Natural History had a temporary seabird SAFE SPN exhibit for most of 2013 that was viewed by approximately 8,900 visitors. Plans are in place for a permanent seabird exhibit in the next two years either in the museum or in the form of two interpretive panels just outside the museum and at Morro Rock.

March 3, 2014 the SPN-CCNM interpretive panel is installed at the first vista point on the new ADA Montaña de Oro State Park bluff trail from the northern trailhead. The second SPN-CCNM interpretive panel is ready to be installed on the new trail in Hearst San Simeon State Park connecting the Elephant Seal Vista Point with the Pt. Piedras Blancas Motel (pending trail construction of first vista point.)

**Deliverable - Identify concerns and issues of partner agencies and stakeholders in relation to seabird protection measures to avert human disturbances.**

7/11/13 Outreach/Education Working Group Meeting to give update and ask about kayaking distances for Shell Beach and San Simeon Bay and to get feedback on the SPN interpretive panel. Cara and Robyn give seabird training for the California State Parks Oceano Dunes District Interpreters.

8/1/13 Cara drops off seabird program supplies including feeding adaptation tubs and adaptation costume to Danielle of California State Parks Oceano Dunes District use at their beach festival. Stephanie Little, Environmental Scientist, and MCAS Board Member gives tour of the snowy plover/least tern breeding program and ideas for working together on seabird disturbance reduction.

9/22/13-9/25/13 Travel to Tiburon for Project Design & Evaluation Training. Two day training focusing on changing human behaviors in regards to ocean resources by using a systematic approach. Worked on a team with the Seabird Protection Network project as the case study to create a plan to change human behavior where the idea of a Seabird Disturbance Workshop was planned.

**Deliverable - According to the outcome of Phases One, Two, and Three, Component 1, represent the Seabird Protection Network at five outreach events involving target audiences of ocean and coastal users focusing specifically on the Shell Beach area, Estero Bluffs State Park and Montana de Oro State Parks. Expanding outreach to the major urban centers of San Luis Obispo, Santa Barbara, and Ventura counties, with the goal of broadening community-based support contacts and support for monitoring, coordinated law enforcement, and focused information and outreach about seabirds.**

7/20/13 Coastal Discovery Fair at WR Hearst Memorial Beach in Hearst San Simeon State Park. Cara and Robyn provide seabird nesting awareness activity and interpretation for 800 visitors to the event.

8/3/13 Danielle Patterson and seasonal interpretive staff of Oceano Dunes District of CSP, use SPN Seabird SAFE training, programs and outreach supplies for their Oceano Dunes Nature Center Beach Festival interpreting seabirds to 76 people.

9/20/13 Mail outreach supplies (SPN brochures, SPN field guides, SPN posters-kayak & boat, kayak stickers, Be Seabird SAFE sign, SPN Jr. Ranger pledge) to Jennifer Gold for Santa Barbara Harbor Festival.

11/1/13 Carolyn Skinder of the Monterey Bay NMS presents seabirds and the role of the SPN Pt. Sur-Pt. Mugu Chapter to approx. 35 Leffingwell Landing School students from Cambria at WR Hearst Memorial Beach, a unit of Hearst San Simeon State Park.

November 2013 Central Coast Aquarium in partnership with the SPN, hosted seabird SAFE activities, exhibits, and brochures and reached 700 people.

11/23/13 Central Coast Aquarium SPN outreach booth at their CalPoly Student Sponsored Beach Cleanup Day. Robyn and Cara reached 180 visitors with seabird SAFE viewing messages. Networked with CalPoly students in the Recreation major about possible seabird outreach projects.

1/17/14 – 1/19/14 Morro Bay Winter Bird Festival (MBWBF) during the event in the exhibit hall Cara O'Brien, Robyn Chase, and Julie Howar staffed the booth and shared Seabird SAFE

messaging, brochures, and images with approximately 545 people over 3 days. During the MBWBF "Bird, Learn, Make, and Take", we had 41 participant children with their families.

4/26/14 Upcoming Earth Day Event at the Central Coast Aquarium where we typically reach 150 people in the target area.

The Information and Outreach team has coordinated with the Channel Islands chapter of the Seabird Protection Network to ensure that festivals are covered with Seabird Aware messaging without incurring cost to the Pt. Sur to Pt. Mugu chapter.?

**Deliverable - Depending on outcome of Phases One, Two, and Three, Component 1, reach out to four user groups to inform them of impacts to seabird colonies, especially during the nesting season, and develop jointly information and outreach to their peers to avoid impacts to seabirds.**

The 11/7/13 SPN Outreach/Education Working Group phone meeting gave great input and support for the Seabird Disturbance Workshop with stakeholders to be held before 2014 breeding season.

This deliverable will be addressed at the upcoming Seabird Disturbance Workshop on April 10<sup>th</sup>, 2014 at the Central Coast Aquarium where boaters, kayakers, pilots and tidepoolers will come together to learn about seabird disturbance and seabird SAFE viewing.

**Deliverable - Depending on outcome of Phases One, Two, and Three, Component 1, work with policy makers in agencies in the county, local, and city government to develop information and outreach campaigns and as appropriate; and contribute to formulation of ordinances designed to halt human disturbances at seabird nesting colonies and roosting sites.**

7/17/13 Melissa Boggs of Torch TC and Cara O'Brien met with Loch Dreizler of Port San Luis Harbor Department to give SPN boater posters and new brochures. Also discussed giving a seabird presentation to LGs, Harbor Dept. staff, Jr. LG program of Avila Beach. For permission to do SPN outreach at Avila pier or in Port San Luis contact Loch beforehand. Loch gave contact information for the San Luis Yacht Club. Contacted Glenn Rogers with San Luis Yacht Club regarding outreach presentation for members. Gave Vince with Avila Paddlesports new brochures and discussed creating a wildlife viewing guide with seabird SAFE viewing tips.

8/12/13 Phone meeting with Sage and Mai of the Network Hub to discuss adding the SPN logo and reducing text in the F&W fishing regulations publication, ideas from the Waterbird Disturbance Symposium and lessons learned/ideas to try from this breeding season.

8/21/13 Began working with Marilee Hyman of the Dinosaur Caves Park Preservation Society Board and City of Pismo Beach Parks & Recreation to install a SPN interpretive panel in their 4-sided display case and to give a presentation about the SPN.

9/21/13 Central Coast Aquarium Coastal Cleanup Day seabird SAFE outreach booth. Interpreted seabird SAFE viewing to 200 Coastal Cleanup Day volunteers and visitors to the Central Coast Aquarium.

10/2/13 Attend the first MPA Collaboration Meeting for San Luis Obispo County Collaborative to represent the interests of the Seabird Protection Network Outreach/Education efforts to the group.

11/18/13 Attend 2<sup>nd</sup> SLO MPA Collaborative Meeting to represent the Seabird Protection Network Outreach/Education efforts to the group.

**Deliverable - Assist, as needed, in the recruitment and formulation of the Seabird Steward Surveillance program. Provide a minimum of six mobile outreach programs at focal colonies during breeding season.**

After receiving training and supplies from Cara O'Brien in March 2013, Laurie Jasprica of Morro Coast Audubon Society provides seabird outreach at Estero Bluffs and Montana de Oro State Parks. Laurie estimates that she and the docents that helped her reached 400 people with seabird SAFE viewing messages during the breeding season in 2013.

8/3/13 Dinosaur Caves Park SPN Outreach interpreting seabird SAFE viewing to 53 people from 9 am – 12noon.

8/3/13 Port SLO SPN Outreach 1pm – 3:30 pm interpreting seabird SAFE viewing to 44 people.

8/4/13 Port SLO SPN Outreach interpreting seabird SAFE viewing to 54 people from 9 am – 12 noon.

8/29/13 After supporting the recruitment of Morro Coast Audubon Society seabird monitoring and outreach docents beginning in March 2013, attend and recognize the MCAS efforts with PBCS at the end of season wrap-up meeting and celebration.

1/17/14-1/19/14 Morro Bay Winter Bird Festival Outreach, recruit 5 new volunteers for breeding season 2014 citizen science and 1 new volunteer for mobile outreach in Shell Beach.

**Deliverable - Oversee, as needed, the maintenance of the Seabird protection Network website. Contribute to the SPN Facebook page managed by the SPN Gulf of Farallones staff.**

Throughout the year Cara O'Brien occasionally contributes chapter content to the SPN Facebook page managed by the SPN Gulf of Farallones staff including the flyer for the upcoming Seabird Disturbance Workshop.

**Deliverable - Work with the entire Network team (i.e. Law Enforcement, Outreach and Education, Biological and Human Disturbance Monitoring components) in formulating the protocol for receiving disturbance reports, and determining the proper venue to have the disturbance addressed through possible outreach or law enforcement action.**

10/29/13 Phone meeting with Mai Maheigan SPN Bodega Head – Point Sur Chapter to discuss the idea of getting community support for protecting paddling access. Mai suggests sending enforcement heads-up letter to Shell Beach area. Discuss how to track areas reached and effectiveness of outreach products.

7/2013 Engage in ongoing discussion with LE and BHDM about the enforceability of the Migratory Bird Treaty Act for seabird disturbance.

**Deliverable - Help facilitate the expansion and management of the network internally and externally.**

8/29/13 Meet Jim Weigand to discuss potential grants between BLM and CSP to keep seabird outreach going after Phase 5.

9/18/13 Meet with Mary Golden, Executive Director of the Central Coast State Parks Association to discuss the possibility of grant opportunities for extending the outreach after Phase 5 of the project.

11/21/13 Spooner Ranch House Docent meeting in Montaña de Oro State Park. Introduce the Spooner Ranch House docents of Montaña de Oro State Park to the goals of the Seabird Protection Network with the goal of having them provide seabird programs to the public and school groups in Montaña de Oro State Park.

**Appendix A**  
**Bureau of Land Management Expense Report**

**BLM SPM Expenditure Report FY**  
**2013/2014**

Carry-Over From Prior Year	\$44,046.97
Labor	(\$4,010.03)
Balance	<u>\$40,036.94</u>

\*Carry-over funds result from BLM budgeting practices of using all appropriated funds at year end, rather than non-appropriated funds that can be carried to the next fiscal year.

## Appendix B

### State Parks Expenditure Report

Month	Year	Hours CO	Hours RC	Hourly Rate
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July	2013	107	76
August	2013	80	68
September	2013	85	23
October	2013	64.5	30
November	2013	73.5	29
December	2013	63.5	72
January	2014	79.5	75
February	2014	39	75
March	2014	45	75
April	2014	0	0
May	2014	0	0
June	2014	0	0

	523	\$13.00	Robyn's Hourly Rate
			Cara's Hourly Rate
637		\$41.79	
Cara's Total Hourly Expenditure		\$26,620.23	
Robyn's Total Hourly Expenditure		\$6,799.00	
Federal Indirect Rate		\$10,680.00	
Interpretive Panels 36x24 MDO HSSP		\$1,496.25	
Interpretive Panel 40x32 Shell		\$636.25	

Total Expenses for Year Two	\$46,231.73
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Total Allocation for Year Two	\$75,000
Federal Indirect Rate	14.24%



## Appendix C

### Point Blue Expense Report

PSPM SPN Expenditure Report FY 2013/2014	
	Amount
Salaries & Benefits	\$45,958.07
Travel & Intern Housing	\$8,110.25
Project Supplies	\$50.39
Indirect Costs	\$18,941.58
<i>Total Costs</i>	<i>\$73,060.29</i>
<i>Contract Budget</i>	<i>\$75,128.00</i>
<i>Remaining</i>	<i>\$2,067.71</i>