



## Wildlife Conservation Board

### Lower American River Conservancy Program Funding Summary

April 18, 2024

<b>GENERAL FUND (0001)</b>	<b>\$1,000,000.00</b>
Program Operations	(\$25,000.00)
<i>November 15, 2018 Board Meeting</i>	
Lower American River Natural Resources Management Plan	(500,000.00)
<i>February 26, 2020 Board Meeting</i>	
Discovery Park Picnic Shelters and Interpretation	(475,000.00)
Balance:	<b>\$0.00</b>
<b>THE CALIFORNIA DROUGHT, WATER, PARKS, CLIMATE, COASTAL PROTECTION, AND OUTDOOR ACCESS FOR ALL ACT OF 2018 (Proposition 68) (6088)</b>	
<b><i>Funds liquidate June 30, 2028</i></b>	<b>\$10,000,000.00</b>
Program Operations	(750,000.00)
<i>May 22, 2019 Board Meeting</i>	
Camp Pollock Site Improvements	(176,000.00)
<i>August 28, 2019 Board Meeting</i>	
American River Ranch Parking Lot	(499,000.00)
<i>February 26, 2020 Board Meeting</i>	
American River Ranch Parking Lot, Phase 2	(367,231.00)
Effie Yeaw Nature Center Facilities Improvement Planning	(112,000.00)
Lower Cordova Creek Restoration Planning	(248,000.00)
Discovery Park Picnic Shelters and Interpretation	(467,000.00)
<i>May 20, 2020 Board Meeting</i>	
Bushy Lake Conceptual Restoration Plan	(370,000.00)
Where Are We on the Parkway	(270,875.00)
<i>February 25, 2021 Board Meeting</i>	
Blue Diamond Acquisition	(1,660,000.00)

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*November 18, 2021 Board Meeting*

American River Ranch Animal Management and Education Program	(\$142,545.00)
American River Ranch Habitat Restoration	(\$297,949.00)
Cal Expo and Woodlake Crossing	(\$149,400.00)

*November 15, 2023 Board Meeting*

Rossmoor Bar Trail Enhancements Planning	(\$597,000.00)
Sutter's Landing Regional Park ADA River Access Trail Planning	(\$950,000.00)
Effie Yeaw Nature Center Facilities Improvement Planning, Augmentation <sup>1</sup>	(\$35,000.00)

*DGS Appraisal Review Fees (proposed Dellar Acquisition)* (\$11,766.00)

*Contingency Fund for Approved Projects (originally \$500,000)* (465,000.00)

**RECOVERED FUNDS (Proposition 68) (6008)**

Blue Diamond Acquisition \$4,214.00

Balance: **\$2,435,448.00**

<sup>1</sup>Project funded with Contingency Fund for Approved Projects.