

Table 8-3. Summary of costs and funding sources for implementation averaged over 2003 to 2009

		Dedicated	Non-dedicated	Total	New
Management and Recovery					
<u>Staffing:</u>	General	\$278,940	\$134,524	\$413,464	\$0
	Disease lab	\$0	\$124,300	\$124,300	\$0
<u>Assessments:</u>	Management	\$50,000	\$18,000	\$68,000	\$68,000
	Recovery	\$0	\$66,000	\$66,000	\$66,000
<u>Research:</u>	Recovery	\$30,000	\$168,000	\$198,000	\$198,000
<u>Outreach:</u>	General	\$10,000	\$20,000	\$30,000	\$20,000
<u>Sub-total</u>		\$368,940	\$530,824	\$899,764	\$352,000
Enforcement					
<u>Staffing:</u>	Wildlife Patrol	\$30,000	\$275,000	\$305,000	\$30,000
	SOU*	\$85,000	\$190,000	\$275,000	\$0
Subtotals		\$115,000	\$465,000	\$580,000	\$30,000
Totals		\$483,940	\$995,824	\$1,479,764	\$382,000

* An uncertain amount listed as non-dedicated funds are actually Special Operations Unit (SOU) directed fine funds (FGC §12006.6)