

**Exhibit-B
Attachment 1**

**LLANO SECO RANCH
AGRICULTURAL AND CONSERVATION EASEMENT**

Major Capital Outlay Expenditures	Major Capital Outlay Budget
WCB Expenses Easement Purchase DGS Appraisal Review Total WCB	 \$2,000,000.00 5,000.00 \$2,005,000.00
DOC Expenses Easement Purchase Total DOC Expenses	 \$1,930,000.00 \$1,930,000.00
Land Trust Expenses Appraisal Closing Costs Environmental Site Assessment Total Land Trust Expenses	 \$15,000.00 20,000.00 5,000.00 \$40,000.00
Total - Major Capital Outlay Expenditures	 \$3,975,000.00
ERP CALFED Request	 \$2,570,000.00
Total Easement Costs	 \$6,500,000.00
Contract Total Amount	 \$2,570,000.00