



April 23, 2002

Mr. Dan Ray
 CALFED Bay-Delta Program
 1416 Ninth Street, Suite 630
 Sacramento, CA 95814

Dear Mr. Ray,

The Suisun Resource Conservation District (SRCD) staff were happy to hear that the reviewers for CALFED Bay-Delta Program recommended to approve funding for our proposal "Update Individual Ownership Adaptive Management Plans". The proposal was recommended to "fund as is" for a total of \$136,243. However, the total amount requested was \$214,943.33. As I discussed with you over the phone on April 12, 2002, the CALFED web-posted PDF version of our proposal did not include several items that were in the Budget Summary of the final proposal submitted on October 4, 2001. The items that did not have task numbers (project supervision, vehicle maintenance and fuel, cell phone, single audit, field equipment and overhead) were left out of the PDF version for some unknown reason. Please see the enclosed print out of the final Budget Summary form for details.

The Budget Justification form and the Project Information form (#17a) in the original application refers to some of the items that were not included in the PDF version. As stated by reviewers on the Research and Restoration Technical Panel and External Scientific #4 panel, the Total Requested Funds on the Project Information form #17a differs significantly from the Grand Total on the Budget Summary form. Additionally, the Research and Restoration Technical Panel and External Scientific #2 panel reviews stated that "The project appears to be underfunded and the reviewer wonders if the District will provide the level of oversight and organization required to support the staff." One of the budget items that was not included in the PDF version of the proposal was "project supervision". By granting SRCD the total requested funding, adequate oversight and organization for the project would be provided.

I would also like to clarify the misconception about data storage. The informational management template would be posted on the internet for the public to view. However, the individual management plans addressing private property details will not be posted on the internet because they contain sensitive information that would not be suitable for public access.

If SRCD were not granted the total requested amount of funding, approximately 35 of the individual management plans could not be updated under this current proposed level of funding. Therefore, SRCD would greatly appreciate a recommendation that the full requested amount of \$214,943.33 dollars be granted. SRCD thanks you for considering our request to amend and approve the proposed project budget. If you have any questions contact me or Steven Chappell at (707) 425-0302.

Sincerely,

Kristin Bruce
 Biologist

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