DEPARTMENT OF FISH AND WILDLIFE 0200.11 BIGHORN SHEEP FUND CONDITION REPORT

Updated 01/10/2013

	PY Prior Year Actual 2011/2012	CY Current Year Estimated 2012/2013	BY Budget Year Projected 2013/2014
BEGINNING BALANCE	276,000	322,000	196,000
Prior Year Adjustment	77,000	0	0
Adjusted Beginning Balance	353,000	322,000	196,000
REVENUES, TRANSFERS, AND OTHER ADJUSTMENT Revenues: 121500 General Fish and Game Licenses, Tags and Permits	0	0	0
150200 Income from Pooled Money Investments	1,000	0	0
Total Revenues, Transfers, and Other Adjustments	1,000	0	0
Total Resources	<u>354,000</u>	322,000	<u>196,000</u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 3600 Department of Fish and Wildlife:			
State Operations	32,000	126,000	126,000
Total Expenditures and Expenditure Adjustments	<u>32,000</u>	<u>126,000</u>	<u>126,000</u>
FUND BALANCE Reserve for Economic Uncertainties	322,000 322,000	196,000 196,000	70,000 70,000