## DEPARTMENT OF FISH AND WIIDITE 0200.33 BIG GAME MANAGEMENT ACCOUNT FUND CONDITION REPORT

Updated 01/10/2013

	PY Prior Year Actual 2011/2012	CY Current Year Estimated 2012/2013	BY Budget Year Projected 2012/2013
BEGINNING BALANCE	3,725,000	7,763,000	7,207,000
Prior Year Adjustment	0	0	0
Adjusted Beginning Balance	3,725,000	7,763,000	7,207,000
REVENUES, TRANSFERS, AND OTHER ADJUSTMENT Revenues:	S		
121500 General Fish and Game Licenses, Tags and Permits	7,321,000	7,512,000	7,708,000
150200 Income from Pooled Money Investments	29,000	60,000	55,000
Total Revenues, Transfers, and Other Adjustments	7,350,000	7,572,000	7,763,000
Total Resources	<u>11,075,000</u>	<u>15,335,000</u>	<u>14,970,000</u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS  Expenditures:			
3600 Department of Fish and Wildlife:	2 242 000	0.400.000	0.070.000
State Operations	3,312,000	8,128,000	8,273,000
Total Expenditures and Expenditure Adjustments	<u>3,312,000</u>	<u>8,128,000</u>	<u>8,273,000</u>
FUND BALANCE	7,763,000	7,207,000	6,697,000
Reserve for Economic Uncertainties	7,763,000	7,207,000	6,697,000