



CDFW Service Based Budgeting
Public Communication
March 7, 2019

From: Nathan Voegeli, Attorney and SBB Project Manager

Subject: CDFW Service Based Budgeting External Advisory Committee Meeting –
Save the Date April 8, 2019

As previously announced, the California Department of Fish and Wildlife (CDFW) is embarking on a new approach to budgeting that aligns directly to our mission and services to the public: Service Based Budgeting (SBB). SBB is an important opportunity to clearly define the range of work CDFW performs to deliver our mission in a way that is measurable and meaningful to the public.

Save the Date: SBB External Advisory Committee Meeting

A critical component of the SBB review is the input of our stakeholders. The Department is making timely progress on the first phase of the SBB project and we are excited to share the progress from this phase for your review, feedback and input. Please save the date for an external advisory committee meeting on Monday, April 8, 2019, from 1:00 PM – 3:00 PM at the Resources Building, 1416 Ninth Street, Sacramento, CA 95814. This meeting will be open to the public. Meeting details are forthcoming.

Learn More About SBB Today

The SBB project team has developed a dedicated webpage on the CDFW website which includes an SBB overview presentation, FAQs, a project team list, project updates, and progress draft materials on which we welcome your feedback. The page will continue to be updated with informative project documentation as we make our way to each milestone. If you have not yet visited our [SBB webpage](#), we encourage you to visit today to learn more about the SBB effort.

Questions and Feedback

The SBB project is a long-term effort. The project officially launched with our independent contractor, Deloitte Consulting, in January 2019. The final SBB review report is due to the Legislature in January 2021. CDFW is committed to communicating transparently about the SBB process with internal and external stakeholders and obtaining feedback on the project's progress as milestones are achieved.

Please do not hesitate to contact the Department at SBBinfo@wildlife.ca.gov with questions or feedback related to the SBB project or if you cannot attend the external advisory committee meeting on April 8, 2019.