

**ECONOMIC AND FISCAL IMPACT STATEMENT**  
(REGULATIONS AND ORDERS)

STD. 399 (Rev. 2-98)

See SAM Section 6600 - 6680 for Instructions and Code Citations

DEPARTMENT NAME Department of Fish and Game	CONTACT PERSON Mike Randall	TELEPHONE NUMBER (916) 653-4678
DESCRIPTIVE TITLE FROM NOTICE REGISTER OR FORM 400 Amend 703, Title 14, CCR, Falconry Fees and Forms		NOTICE FILE NUMBER Z

**ECONOMIC IMPACT STATEMENT****A. ESTIMATED PRIVATE SECTOR COST IMPACTS** (Include calculations and assumptions in the rulemaking record.)

1. Check the appropriate box(es) below to indicate whether this regulation:

- |   |   |
|---|---|
| <input type="checkbox"/> a. Impacts businesses and/or employees | <input type="checkbox"/> e. Imposes reporting requirements  |
| <input type="checkbox"/> b. Impacts small businesses            | <input type="checkbox"/> f. Imposes prescriptive instead of performance standards                                   |
| <input type="checkbox"/> c. Impacts jobs or occupations         | <input checked="" type="checkbox"/> g. Impacts individuals  |
| <input type="checkbox"/> d. Impacts California competitiveness  | <input type="checkbox"/> h. None of the above (Explain below. Complete the Fiscal Impact Statement as appropriate.) |

h. (cont.) \_\_\_\_\_

(If any box in Items 1 a through g is checked, complete this Economic Impact Statement.)

2. Enter the total number of businesses impacted: 0 Describe the types of businesses (Include nonprofits): \_\_\_\_\_Enter the number or percentage of total businesses impacted that are small businesses: N/A3. Enter the number of businesses that will be created: 0 eliminated: 0Explain: The proposed regulatory action will affect individual falconers; it will neither create nor eliminate businesses.4. Indicate the geographic extent of impacts:  Statewide  Local or regional (list areas): \_\_\_\_\_5. Enter the number of jobs created: 0 or eliminated: 0 Describe the types of jobs or occupations impacted: \_\_\_\_\_The proposed regulatory action will affect individuals who choose to practice falconry; it will neither create nor eliminate jobs.

6. Will the regulation affect the ability of California businesses to compete with other states by making it more costly to produce goods or services here?

 Yes  No If yes, explain briefly: \_\_\_\_\_The proposed regulations will affect individuals who choose to practice falconry in California.**B. ESTIMATED COSTS** (Include calculations and assumptions in the rulemaking record.)

1. What are the total statewide dollar costs that businesses and individuals may incur to comply with this regulation over its lifetime? \$ \_\_\_\_\_

a. Initial costs for a small business: \$ \_\_\_\_\_ Annual ongoing costs: \$ \_\_\_\_\_ Years: \_\_\_\_\_

b. Initial costs for a typical business: \$ \_\_\_\_\_ Annual ongoing costs: \$ \_\_\_\_\_ Years: \_\_\_\_\_

c. Initial costs for an individual: \$ \$322.75 Annual ongoing costs: \$ 0 Years: \_\_\_\_\_d. Describe other economic costs that may occur: The initial costs are for new falconry licensees, other costs are not annual but charged only on a participation basis. An annual renewal fee is required by the Fish and Game Code but is not affected by this action.

ECONOMIC AND FISCAL IMPACT STATEMENT cont. (STD. 399, Rev. 2-98)

2. If multiple industries are impacted, enter the share of total costs for each industry: \_\_\_\_\_
3. If the regulation imposes reporting requirements, enter the annual costs a typical business may incur to comply with these requirements. (Include the dollar costs to do programming, record keeping, reporting, and other paperwork, whether or not the paperwork must be submitted.): \$ \_\_\_\_\_
4. Will this regulation directly impact housing costs?  Yes  No If yes, enter the annual dollar cost per housing unit: \_\_\_\_\_ and the number of units: \_\_\_\_\_
5. Are there comparable Federal regulations?  Yes  No Explain the need for State regulation given the existence or absence of Federal regulations: \_\_\_\_\_
- Enter any additional costs to businesses and/or individuals that may be due to State - Federal differences: \$ \_\_\_\_\_

C. ESTIMATED BENEFITS (Estimation of the dollar value of benefits is not specifically required by rulemaking law, but encouraged.)

1. Briefly summarize the benefits that may result from this regulation and who will benefit: Regulation will ensure a revenue neutral implementation of a state falconry program consistent with legislation that authorizes the Department to recover the costs of its programs.
2. Are the benefits the result of:  specific statutory requirements, or  goals developed by the agency based on broad statutory authority?  
Explain: Complies with statute in the Fish and Game Code
3. What are the total statewide benefits from this regulation over its lifetime? \$ \_\_\_\_\_

D. ALTERNATIVES TO THE REGULATION (Include calculations and assumptions in the rulemaking record. Estimation of the dollar value of benefits is not specifically required by rulemaking law, but encouraged.)

1. List alternatives considered and describe them below. If no alternatives were considered, explain why not: Alternative 1 - no change to state falconry regulation; this alternative would preclude recovery of Department costs associated with implementation of a state run falconry program and is inconsistent with existing statutes.
2. Summarize the total statewide costs and benefits from this regulation and each alternative considered:
- |                |                      |                |
|----------------|----------------------|----------------|
| Regulation:    | Benefit: \$ <u>0</u> | Cost: <u>0</u> |
| Alternative 1: | Benefit: \$ <u>0</u> | Cost: <u>0</u> |
| Alternative 2: | Benefit: \$ _____    | Cost: _____    |

3. Briefly discuss any quantification issues that are relevant to a comparison of estimated costs and benefits for this regulation or alternatives: \_\_\_\_\_
4. Rulemaking law requires agencies to consider performance standards as an alternative, if a regulation mandates the use of specific technologies or equipment, or prescribes specific actions or procedures. Were performance standards considered to lower compliance costs?  Yes  No  
Explain: No specific technologies or equipment are required.

E. MAJOR REGULATIONS (Include calculations and assumptions in the rulemaking record.)  
Cal/EPA boards, offices and departments are subject to the following additional requirements per Health and Safety Code section 57005.

ECONOMIC AND FISCAL IMPACT STATEMENT cont. (STD. 399, Rev. 2-98)

- 1. Will the estimated costs of this regulation to California business enterprises exceed \$10 million? [ ] Yes [X] No (If No, skip the rest of this section)
2. Briefly describe each equally as effective alternative, or combination of alternatives, for which a cost-effectiveness analysis was performed:
Alternative 1:
Alternative 2:
3. For the regulation, and each alternative just described, enter the estimated total cost and overall cost-effectiveness ratio:
Regulation: \$ Cost-effectiveness ratio: \$
Alternative 1: \$ Cost-effectiveness ratio: \$
Alternative 2: \$ Cost-effectiveness ratio: \$

FISCAL IMPACT STATEMENT

A. FISCAL EFFECT ON LOCAL GOVERNMENT (Indicate appropriate boxes 1 through 6 and attach calculations and assumptions of fiscal impact for the current year and two subsequent Fiscal Years)

- [ ] 1. Additional expenditures of approximately \$ in the current State Fiscal Year which are reimbursable by the State pursuant to Section 6 of Article XIII B of the California Constitution and Sections 17500 et seq. of the Government Code. Funding for this reimbursement:
a. is provided in (Item , Budget Act of ) or (Chapter , Statutes of
b. will be requested in the (FISCAL YEAR) Governor's Budget for appropriation in Budget Act of
[ ] 2. Additional expenditures of approximately \$ in the current State Fiscal Year which are not reimbursable by the State pursuant to Section 6 of Article XIII B of the California Constitution and Sections 17500 et seq. of the Government Code because this regulation:
a. implements the Federal mandate contained in
b. implements the court mandate set forth by the court in the case of vs.
c. implements a mandate of the people of this State expressed in their approval of Proposition No. at the election; (DATE)
d. is issued only in response to a specific request from the , which is/are the only local entity(s) affected;
e. will be fully financed from the (FEES, REVENUE, ETC.) authorized by Section of the Code;
f. provides for savings to each affected unit of local government which will, at a minimum, offset any additional costs to each such unit.
[ ] 3. Savings of approximately \$ annually.
[ ] 4. No additional costs or savings because this regulation makes only technical, non-substantive or clarifying changes to current law regulations.

**ECONOMIC AND FISCAL IMPACT STATEMENT *cont.* (STD. 399, Rev. 2-98)**

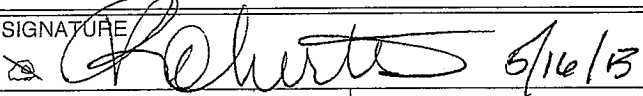
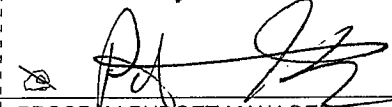
- 5. No fiscal impact exists because this regulation does not affect any local entity or program.
- 6. Other.

**B. FISCAL EFFECT ON STATE GOVERNMENT** *(Indicate appropriate boxes 1 through 4 and attach calculations and assumptions of fiscal impact for the current year and two subsequent Fiscal Years.)*

- 1. Additional expenditures of approximately \$ \_\_\_\_\_ in the current State Fiscal Year. It is anticipated that State agencies will:
  - a. be able to absorb these additional costs within their existing budgets and resources.
  - b. request an increase in the currently authorized budget level for the \_\_\_\_\_ fiscal year.
- 2. Savings of of approximately \$ \_\_\_\_\_ in the current State Fiscal Year.
- 3. No fiscal impact exists because this regulation does not affect any State agency or program.
- 4. Other. Fee revenue will cover Department costs to implement a state run falconry program.

**C. FISCAL EFFECT ON FEDERAL FUNDING OF STATE PROGRAMS** *(Indicate appropriate boxes 1 through 4 and attach calculations and assumptions of fiscal impact for the current year and two subsequent Fiscal Years.)*

- 1. Additional expenditures of approximately \$ \_\_\_\_\_ in the current State Fiscal Year.
- 2. Savings of of approximately \$ \_\_\_\_\_ in the current State Fiscal Year.
- 3. No fiscal impact exists because this regulation does not affect any federally funded State agency or program.
- 4. Other.

SIGNATURE  6/16/13	TITLE Budget Officer
AGENCY SECRETARY <sup>1</sup> APPROVAL/CONCURRENCE <input checked="" type="checkbox"/> 	DATE 5/28/13
DEPARTMENT OF FINANCE <sup>2</sup> APPROVAL/CONCURRENCE <input checked="" type="checkbox"/>	PROGRAM BUDGET MANAGER DATE

1. The signature attests that the agency has completed the STD. 399 according to the instructions in SAM sections 6600-6680, and understands the impacts of the proposed rulemaking. State boards, offices, or department not under an Agency Secretary must have the form signed by the highest ranking official in the organization.

2. Finance approval and signature is required when SAM sections 6600-6670 require completion of Fiscal Impact Statement in the STD. 399.

**703(b)(1) (A) 2013-2014 Falconry License Fees.**

	Hours	Dollars	Fee (to nearest 25¢)
<b>Examination</b>			<b>\$50.00</b>
One Office Technician (Typing)	1.50	<u>\$50.04</u>	
<b>Inspection Fee: 1-5 Enclosures</b>			<b>\$259.00</b>
One Fish & Wildlife Warden:			
Drive time to location	2.00		
Inspection of enclosure(s)	1.00		
Inspection report	0.25		
Total inspection time	3.25	\$208.17	
Vehicle cost:			
(2 hours drive time @ 45mph x \$.565 per mile)		<u>\$50.85</u>	
Total cost for inspecting 1-5 enclosures		<u>\$259.02</u>	
<b>Inspection Fee: Each enclosure over 5</b>			<b>\$12.75</b>
One Fish & Wildlife Warden:			
Inspection of enclosure	0.20	\$12.81	
<b>Re-inspections for violations or non-compliance</b>			<b>\$216.00</b>
One Fish & Wildlife Warden:			
Drive time to location	2.00		
Inspection of enclosure(s)	0.33		
Inspection report	0.25		
Total inspection time	2.58	\$165.25	
Vehicle cost:			
(2 hours drive time @ 45mph x \$.565 per mile)		<u>\$50.85</u>	
Total cost for re-inspecting 1-5 enclosures		<u>\$216.10</u>	
<b>Data Entry of Federal Form 3-186A</b>			<b>\$12.75</b>
One Program Technician II	0.33	<u>\$12.68</u>	
<b>Resident Raptor Capture Permit</b>			<b>\$12.75</b>
One Program Technician II	0.33	<u>\$12.68</u>	

CALCULATION OF LABOR COSTS, INCLUDING OVERHEAD

Office Technician (Typing)

Monthly Salary	\$3,264.00	(1)
Annual Salary (gross wages)	\$39,168.00	
Annual Salary (with benefits)	\$53,789.41	(2)
Annual Salary (including CDFW overhead)	\$69,388.34	(3)
Hourly Rate (@ 2080 hours/year)	\$33.36	

Fish & Game Warden

Monthly Salary	\$5,642.00	(1)
Annual Salary (gross wages)	\$67,704.00	
Retention (\$175 per month)	\$2,100.00	
Education (\$100 per month)	\$1,200.00	
Geographic (\$350 per month)	\$4,200.00	
Annual Salary (with benefits)	\$103,277.65	(2)
Annual Salary (including CDFW overhead)	\$133,228.17	(3)
Hourly Rate (@ 2080 hours/year)	\$64.05	

Program Technician II

Monthly Salary	\$3,209.00	(1)
Annual Salary (gross wages)	\$38,508.00	
Annual Salary (with benefits)	\$52,883.04	(2)
Annual Salary (including CDFW overhead)	\$68,219.12	(3)
Hourly Rate (@ 2080 hours/year)	\$38.41	

Footnotes:

(1) Top step used for monthly salary

(2) Employee benefits calculated at 37.33% (2012-13)

(3) CDFW overhead calculated at 29.00% (2012-13)

**Falconry License- Application Fee per IDP**

Year	Current Year IPD Q1	Previous Year IPD Q1	Percentage	Base Fee	Increased Fee	Fee Rounded to \$.25	Adjustment
1993				\$7.50			
1994	69.60	67.96	0.025619		\$7.69	\$7.75	\$0.25
1995	71.63	69.60	0.022095		\$7.92	\$8.00	\$0.25
1996	73.45	71.63	0.031225		\$8.25	\$8.25	\$0.25
1997	74.84	73.45	0.03409		\$8.53	\$8.50	\$0.25
1998	75.77	74.84	0.021978		\$8.69	\$8.75	\$0.25
1999	78.63	75.77	0.01762		\$8.90	\$9.00	\$0.25
2000	81.29	78.63	0.014925		\$9.13	\$9.25	\$0.25
2001	84.55	81.29	0.04263		\$9.64	\$9.75	\$0.50
2002	85.60	84.55	0.033357571		\$10.08	\$10.00	\$0.25
2003	89.82	85.60	0.008142895		\$10.08	\$10.00	\$0.00
2004	92.06	89.82	0.033480788		\$10.33	\$10.25	\$0.25
2005	97.59	92.06	0.01503274		\$10.40	\$10.50	\$0.25
2006	103.30	97.59	0.050577		\$11.03	\$11.00	\$0.50
2007	109.03	103.30	0.065612		\$11.72	\$11.75	\$0.75
2008	115.57	109.03	0.042653		\$12.25	\$12.25	\$0.50
2009	116.67	115.57	0.061966		\$13.01	\$13.00	\$0.75
2010	119.03	116.67	0.008595		\$13.11	\$13.00	\$0.00
2011	122.37	119.03	0.016801		\$13.22	\$13.25	\$0.25
2012	125.57	122.37	0.028258		\$13.62	\$13.50	\$0.25
2013	127.75	125.57	0.0261502		\$13.85	\$13.75	\$0.25

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Non Resident Falconry Raptor Capture Permit Fee per IPD							
Year	Current Year IPD Q1	Previous Year IPD Q1	Percentage	Base Fee	Increased Fee	Fee Rounded to \$.25	Adjustment
1994				\$182.00			
1995	69.60	67.96	0.022095		\$186.02	\$186.00	\$4.00
1996	73.45	71.63	0.031225		\$191.81	\$191.75	\$5.75
1997	74.84	73.45	0.03409		\$198.29	\$198.25	\$6.50
1998	75.77	74.84	0.021978		\$202.61	\$202.50	\$4.25
1999	78.63	75.77	0.01762		\$206.07	\$206.00	\$3.50
2000	81.29	78.63	0.014925		\$209.07	\$209.00	\$3.00
2001	84.55	81.29	0.04263		\$217.91	\$218.00	\$9.00
2002	85.60	84.55	0.033357571		\$225.27	\$225.25	\$7.25
2003	89.82	85.60	0.008142895		\$227.08	\$227.00	\$1.75
2004	92.06	89.82	0.033480788		\$234.60	\$234.50	\$7.50
2005	97.59	92.06	0.01503274		\$238.03	\$238.00	\$3.50
2006	103.30	97.59	0.050577		\$250.04	\$250.00	\$12.00
2007	109.03	103.30	0.065612		\$266.40	\$266.50	\$16.50
2008	115.57	109.03	0.042653		\$277.87	\$277.75	\$11.25
2009	116.67	115.57	0.061966		\$294.96	\$295.00	\$17.25
2010	119.03	116.67	0.008595		\$297.54	\$297.50	\$2.50
2011	122.37	119.03	0.016801		\$302.50	\$302.50	\$5.00
2012	125.57	122.37	0.028258		\$311.05	\$311.00	\$8.50
2013	127.75	125.57	0.0261502		\$319.13	\$319.00	\$8.00

4/24/2013



Table 4. Automated License Data System

Additionally, in accordance with Section 700.4, Title 14, CCR, all licenses, tags, permits, reservations or other entitlements purchased via Automated License Data System (ALDS) shall be subject to a three percent nonrefundable application fee, not to exceed seven dollars and fifty cents (\$7.50) per item, to pay the Department's costs for issuing that license, tag, permit, reservation or other entitlement.

<b>703(b)(1)(A) 2013-2014 Falconry Fees</b>	<b>Fee (Eff. 1/1/2014)</b>	<b>ALDS Fee 3% not to exceed \$7.50</b>	<b>Total Fee</b>
1. License Application	\$ 13.75	.41	\$ 14.16
2. Examination	\$ 50.00	NA	\$ 50.00
3. Inspection Fee for 1 to 5 enclosures	\$ 259.00	7.50	\$266.50
Each enclosure over 5	\$ 12.75	.38	\$ 13.13
4. Re-inspection	\$ 216.00	6.48	\$222.48
5. Administrative Processing	\$ 12.75	.38	\$ 13.13
6. Special Raptor Capture Drawing Application	\$ 7.50	.23	\$ 7.73
7. Special Raptor Capture Permit	\$ 12.75	.38	\$ 13.13
8. Nonresident Falconer Raptor Capture Permit	\$ 319.00	7.50	\$326.50

NOTE: The Falconry License Fee, as provided in FGC Section 396, is not included in the proposed fees established in Section 703. For the 2013/2014 license year (effective 1/1/2014) the Falconry License fee = \$77.25; the ALDS fee = \$2.32; the License Application fee = \$14.16; the total fee = \$93.73.