

	A	B	C	D	E	F	G
1	EXHIBIT A - LAKE AND STREAMBED ALTERATION PROGRAM 2013/2014 *IPD FEE INCREASE						
2			Agreement Category	Source Code	Current 2009 Fee	2010 index rate*	Rounded to nearest \$0.25
3		Section 699.5				0.019854	
4		Title 14, CCR					
5							
6		699.5(b)	Standard Agreement				
7		(b)(1)	Fee if the term of the agreement is 5 years or less:				
8		(b)(1)(A)	Project Costs less than \$5,000	125700.M1	\$224.00	\$4.45	\$4.50
9		(b)(1)(B)	\$5,000 to less than \$10,000	125700.M2	\$280.25	\$5.56	\$5.50
10		(b)(1)(C)	\$10,000 to less than \$25,000	125700.M3	\$560.25	\$11.12	\$11.00
11		(b)(1)(D)	\$25,000 to less than \$100,000	125700.M4	\$840.25	\$16.68	\$16.75
12		(b)(1)(E)	\$100,000 to less than \$200,000	125700.M5	\$1,233.25	\$24.48	\$24.50
13		(b)(1)(F)	\$200,000 to less than \$350,000	125700.M6	\$1,673.00	\$33.22	\$33.25
14		(b)(1)(G)	\$350,000 to less than \$500,000	125700.M7	\$2,521.50	\$50.06	\$50.00
15		(b)(1)(H)	\$500,000 or more	125700.M8	\$4,482.75	\$89.00	\$89.00
16		(b)(2)	Fee if the term of the agreement is longer than 5 years:				
17		(b)(2)(A)	Base fee, plus the fee specified in subdivision (b), paragraph (1)	125700.X1	\$2,689.50	\$53.40	\$53.50
18		699.5(c)	Agreement for Gravel, Sand, or Rock Extraction.				
19		(c)(1)	Fee if the term of the agreement is 5 years or less				
20		(c)(1)(A)	Extraction less than 500 cubic yards	125700.N1	\$560.25	\$11.12	\$11.00
21		(c)(1)(B)	Extraction 500 to less than 1,000 cubic yards	125700.N2	\$1,120.50	\$22.25	\$22.25
22		(c)(1)(C)	Extraction 1,000 to less than 5,000 cubic yards	125700.N3	\$2,801.75	\$55.63	\$55.75
23		(c)(1)(D)	Extraction 5,000 or more cubic yards	125700.N4	\$5,000.00	NO CHANGE	
24		(c)(2)	Fee if the term of the agreement is longer than 5 years:				
25		(c)(2)(A)	Base Fee	125700.X2	\$11,206.75	\$222.50	\$222.50
26		(c)(2)(A)	plus an annual fee of	125700.P1	\$1,120.50	\$22.25	\$22.25
27		699.5(d)	Agreement for Timber Harvesting				
28		(d)(1)	No fee per PRC 4629.6(c)				
29		699.5(e)	Agreement for Routine Maintenance				
30		(e)(1)	Fee if the term of the agreement is 5 years or less:				
31		(e)(1)(A)	Base fee	125700.X4	\$1,345.25	\$26.71	\$26.75
32		(e)(1)(A)	plus for each maintenance project completed per calendar year	125700.M9	\$112.00	\$2.22	\$2.25
33		(e)(2)	Fee if the term of the agreement is longer than 5 years:				
34		(e)(2)(A)	Base fee	125700.X5	\$2,689.50	\$53.40	\$53.50
35		(e)(2)(A)	plus for each maintenance project completed per calendar year	125700.O9	\$112.00	\$2.22	\$2.25
36		699.5(f)	Master Agreement				
37		(f)(1)	Fee:				
38		(f)(1)(A)	Base fee, plus:	125700.X6	\$33,620.25	\$667.50	\$667.50
39		(f)(1)(A)1.	An annual Fee	125700.P2	\$2,801.50	\$55.62	\$55.50
40		(f)(1)(A)2.	For each project the agreement covers	125700.P3	\$280.25	\$5.56	\$5.50

	A	B	C	D	E	F	G	
41		699.5(g)	Master Agreement for Timber Operations					
42		(g)(1)	No fee per PRC 4629.6(c)					
43		699.5(i)	Extensions for Agreements					
44		(i)(1)	Fee:					
45		(i)(1)(A)		125700.D2	\$224.00	\$4.45	\$4.50	
46		699.5(j)	Minor Amendments					
47		(j)(1)	Fee					
48		(j)(1)(A)		125700.L8	\$168.00	\$3.34	\$3.25	
49		699.5(k)	Major Amendments					
50		(k)(1)	Fee					
51		(k)(1)(A)		125700.L7	\$560.25	\$11.12	\$11.00	
52	* The Department must use changes in the Implicit Price Deflator (IDP) for State and Local Government Purchases of Goods and Services published by the							
53	United States Department of Commerce as the index to determine the annual rate of increase or decrease in the fees, referred to as the "index rate."							

	H	I	J	K	L	M	N	O	P	Q
1										
2	2010	2011	Rounded to	2011	2012	Rounded to	2012	2013	Rounded to	New 2013 Fee
3	Increase	index rate*	nearest \$0.25	Increase	index rate*	nearest \$0.25	Increase	index rate*	nearest \$0.25	
4		0.032951			0.028392			0.011503		
5										
6										
7										
8	\$228.50	\$7.53	\$7.50	\$236.00	\$6.70	\$6.75	\$242.75	\$2.79	\$2.75	\$245.50
9	\$285.75	\$9.42	\$9.50	\$295.25	\$8.38	\$8.50	\$303.75	\$3.49	\$3.50	\$307.25
10	\$571.25	\$18.82	\$18.75	\$590.00	\$16.75	\$16.75	\$606.75	\$6.98	\$7.00	\$613.75
11	\$857.00	\$28.24	\$28.25	\$885.25	\$25.13	\$25.25	\$910.50	\$10.47	\$10.50	\$921.00
12	\$1,257.75	\$41.44	\$41.50	\$1,299.25	\$36.89	\$37.00	\$1,336.25	\$15.37	\$15.25	\$1,351.50
13	\$1,706.25	\$56.22	\$56.25	\$1,762.50	\$50.04	\$50.00	\$1,812.50	\$20.85	\$20.75	\$1,833.25
14	\$2,571.50	\$84.73	\$84.75	\$2,656.25	\$75.42	\$75.50	\$2,731.75	\$31.42	\$31.50	\$2,763.25
15	\$4,571.75	\$150.64	\$150.75	\$4,722.50	\$134.08	\$134.00	\$4,856.50	\$55.86	\$55.75	\$4,912.25
16										
17	\$2,743.00	\$90.38	\$90.50	\$2,833.50	\$80.45	\$80.50	\$2,914.00	\$33.52	\$33.50	\$2,947.50
18										
19										
20	\$571.25	\$18.82	\$18.75	\$590.00	\$16.75	\$16.75	\$606.75	\$6.98	\$7.00	\$613.75
21	\$1,142.75	\$37.65	\$37.75	\$1,180.50	\$33.52	\$33.50	\$1,214.00	\$13.96	\$14.00	\$1,228.00
22	\$2,857.50	\$94.16	\$94.25	\$2,951.75	\$83.81	\$83.75	\$3,035.50	\$34.92	\$35.00	\$3,070.50
23										\$5,000.00
24										
25	\$11,429.25	\$376.61	\$376.50	\$11,805.75	\$335.19	\$335.25	\$12,141.00	\$139.66	\$139.75	\$12,280.75
26	\$1,142.75	\$37.65	\$37.75	\$1,180.50	\$33.52	\$33.50	\$1,214.00	\$13.96	\$14.00	\$1,228.00
27										
28										
29										
30										
31	\$1,372.00	\$45.21	\$45.25	\$1,417.25	\$40.24	\$40.25	\$1,457.50	\$16.77	\$16.75	\$1,474.25
32	\$114.25	\$3.76	\$3.75	\$118.00	\$3.35	\$3.25	\$121.25	\$1.39	\$1.50	\$122.75
33										
34	\$2,743.00	\$90.38	\$90.50	\$2,833.50	\$80.45	\$80.50	\$2,914.00	\$33.52	\$33.50	\$2,947.50
35	\$114.25	\$3.76	\$3.75	\$118.00	\$3.35	\$3.25	\$121.25	\$1.39	\$1.50	\$122.75
36										
37										
38	\$34,287.75	\$1,129.82	\$1,129.75	\$35,417.50	\$1,005.57	\$1,005.50	\$36,423.00	\$418.97	\$419.00	\$36,842.00
39	\$2,857.00	\$94.14	\$94.25	\$2,951.25	\$83.79	\$83.75	\$3,035.00	\$34.91	\$35.00	\$3,070.00
40	\$285.75	\$9.42	\$9.50	\$295.25	\$8.38	\$8.50	\$303.75	\$3.49	\$3.50	\$307.25

