

File

- Region 2

Glenn-Colusa Fish Screen - Budget Review

We assume \$41,000 will be approved by Wildlife Conservation Board for subject project.

As of March 28, 1985 the following costs have been incurred:

- 1. Material purchased (\$8,000) and expect to purchase --- \$10,000 (\$2,000) to complete the project - Region 2 only.
 - 2. Material to be purchased to replace that borrowed from the Region 2 Screen Shop. --- \$ 5,000
 - 3. Region ¹ has spent \$300 for material to build the drum screen and will need \$2,000 to replace stock borrowed from their supplies. --- \$ 2,300
 - 4. As of March 28 Department of Water Resources personnel have put in a total of 240 hours. At \$40/hour this amounts to ----- \$ 9,600
- Total \$26,900

This leaves \$14,000 for additional DWR labor. At \$800 per day (two men at \$40/hour/man for ten hours) we can employ the two DWR mechanics 17 additional days. Based on a four-day week, this will take us up to April 25. We expect to have the trap in operation prior to that date.

The above schedule does not fully provide for a fish pump. The unit we have now is one borrowed from Region 4. It was purchased for the white bass project but isn't now needed for that purpose. It is too big to be used in Region 4 trout hatcheries. Jerry Staley indicated the pump might be transferred to us on a permanent basis.

Any funds remaining might be used to purchase Region 4 a smaller fish pump, if they are authorized, one or held in reserve to purchase yet to be determined equipment for the Glenn-Colusa Irrigation District fish trap which is of an experimental design.

ORIGINAL SIGNED BY
RICHARD D. BELAND

Richard D. Beland
Fisheries Management Supervisor

cc: P. Jensen, P. Ward. C. Young, J. Hayes-Region 1

RDB:ds

Memorandum

To :

Date : April 11, 1985

Paul Jensen, Regional Manager
Region 2

CC: Paul Ward
C. Young
J. Ryan
C. Von Golden
Ron Deato
4/19/85

From : **Wildlife Conservation Board**

Subject: Glenn-Colusa Fish Screen, Glenn County
Yellow Creek, Plumas County

As you are aware, subject projects were approved by the WCB at its April 10, 1985, meeting. You may now proceed with materials purchase, etc., on the Glenn-Colusa project. Funds for this project must be spent or encumbered by contract prior to June 30, 1985.

A contract has been mailed to Cal-Trout for the Yellow Creek project. ✓

As usual, Paul, we appreciate your attendance at the meeting.

John
W. John Schmidt
Executive Officer

Charlie, TAA

MS

*Jim,
Coord with RAO,
Cal Trout & Ron — TAA.*

REB

4/12/85
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